

FY 22 (July 1, 2021 - June 30, 2022)						FY 23 (July 1, 2022 - June 30, 2023)				
Division	Total Direct Expend.	Total F&A Expend.	Total Expend.	Number of Awards	Value of Awards	Total Direct Expend.	Total F&A Expend.	Total Expend.	Number of Awards	Value of Awards
CEC	\$153,312	\$0	\$153,312	7	\$175,111	\$288,096	\$0	\$288,096	9	\$231,831
CEHD	\$85,455	\$0	\$85,455	3	\$89,585	\$128,203	\$0	\$128,203	1	\$84,125
CPH	\$185,124	\$0	\$185,124	3	\$133,042	\$44,086	\$0	\$44,086	2	\$48,626
CHSS	\$3,302,251	\$0	\$3,302,251	14	\$1,533,252	\$3,855,003	\$0	\$3,855,003	16	\$6,034,093
COS	\$174,425	\$0	\$174,425	10	\$173,540	\$312,793	\$4,525	\$317,318	15	\$463,846
CVPA	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	\$0
Carter	\$446,549	\$0	\$446,549	6	\$473,372	\$532,646	\$0	\$532,646	7	\$546,461
Scalia Law	\$5,060,263	\$0	\$5,060,263	7	\$4,699,000	\$5,305,220	\$0	\$5,305,220	2	\$487,835
Business	\$372,263	\$0	\$372,263	12	\$489,795	\$835,543	\$0	\$835,543	7	\$839,691
Schar	\$1,145,663	\$0	\$1,145,663	12	\$1,552,426	\$803,544	\$0	\$803,544	8	\$620,682
ACAF	\$151,507	\$0	\$151,507	4	\$37,350	\$118,521	\$0	\$118,521	2	\$26,627
ADMN	\$0	\$0	\$0	0	\$0	\$0		\$0	0	\$0
UNIV LIFE	\$128	\$0	\$128	0	\$0	\$0	\$0	\$0	0	\$0
TOTALS:	\$11,076,940	\$0	\$11,076,940	78	\$9,356,473	\$12,223,655	\$4,525	\$12,228,180	69	\$9,383,817

This tab shows Research Gifts only with linked Mason Funds (coded as 22A09 and 22D09) to pay certain types of expenditures such as payroll. Not included in sponsored project reports in FY23.