

			Direct and Indirect Expenditures by Quarter						
			FY 2023						
Division	Department	FY22	1st Q	2nd Q	3rd Q	4th Q	Direct	Indirect	Total
CHSS	CHSS Dean's Academic Activities	19,699	0	0	0	0	0	0	0
	Ali Vural AK Center for Global Studies	44,864	20,979	39,075	30,259	29,566	107,780	12,099	119,879
	Institute for Immigration Research	161,583	0	0	82,297	34,058	73,226	43,129	116,355
	Communication	852,259	14,251	4,052	31,014	61,332	108,857	1,792	110,649
	Center for Climate Change Comm	1,210,738	203,919	97,711	150,458	343,212	713,626	81,674	795,300
	Criminology, Law & Society Program	3,804,468	172,724	128,618	206,628	197,118	585,535	119,553	705,088
	Center for Evid-Based Crime Policy	1,154,712	2,015,935	1,195,936	1,910,386	1,070,351	5,613,725	578,883	6,192,608
	Economics	2,152,535	18,225	3,916	1,032	851	24,024	0	24,024
	Interdisc. Center for Econ Studies	66,470	27,814	38,489	32,412	22,741	104,019	17,437	121,456
	English (incl. AWWP)	66,996	43,540	29,144	20,645	22,763	99,500	16,592	116,092
	Watershed Literacy Center	12,398	14,764	47,141	15,552	30,871	94,630	13,698	108,328
	Global Affairs Program	0	0	0	0	19,998	19,998	0	19,998
	Higher Education Program	188,979	25,667	69	0	0	25,736	0	25,736
	History & Art History	722,426	26,873	87,548	86,289	80,375	280,255	830	281,085
	Center for History & New Media	458,376	453,954	339,650	282,141	246,482	1,150,435	171,792	1,322,227
	Modern/Classical Languages	207,918	250,066	87,884	87,004	170,405	530,309	65,050	595,359
	Philosophy	33,807	1,415	0	0	1,169	2,343	241	2,584
	Psychology	3,188,518	1,065,911	806,078	818,403	896,762	2,702,538	884,616	3,587,154
	Religious Studies	19,588	0	0	0	0	0	0	0
	School of Integrated Studies	81,338	45,857	19,789	23,658	12,752	93,349	8,707	102,056
	Sociology and Anthropology	0	5,936	1,478	4,379	3,025	11,835	2,983	14,818
	Center for Social Science Research	182,346	1,694	20,050	0	-65	19,072	2,607	21,679
	Women's Studies	5,530	0	0	0	0	0	0	0
		\$14,635,548	\$4,409,524	\$2,946,628	\$3,782,557	\$3,243,766	\$12,360,792	\$2,021,683	\$14,382,475

Note: FY22 (and earlier) includes GMUF gifts. Effective FY23, sponsored quarterly reports no longer include GMUF gifts. GMUF Sponsored Projects (coded as 22C09) are included in all years.