

		Expenditures												FY17 Totals		
	FY 16	FY 2017														
		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter					
Division	Total Expend.	Total Direct	Total Indirect	Total	Total Direct	Total Indirect	Total	Total Direct	Total Indirect	Total	Total Direct	Total Indirect	Total	Total Direct	Total Indirect	Total
CHSS	18,209,906	4,942,324	596,178	5,538,503	3,319,379	375,469	3,694,848	3,642,584	347,935	3,990,519	3,244,001	372,858	3,616,859	15,148,288	1,692,440	16,840,729