

		Expenditures												FY18 Totals		
	FY 17	FY 2018														
		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter					
Division	Total Expend.	Total Direct	Total Indirect	Total	Total Direct	Total Indirect	Total	Total Direct	Total Indirect	Total	Total Direct	Total Indirect	Total	Total Direct	Total Indirect	Total
CHSS	16,840,729	4,447,144	589,906	5,037,050	3,077,229	461,081	3,538,310	4,123,695	457,107	4,580,801	5,622,592	471,605	6,094,197	17,270,660	1,979,698	19,250,358